

- 1 Q. Provide an energy budget for the test year balancing expected production  
2 and purchases against losses and sales.  
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5 A. Please refer to the following table

**Energy Budget for 2002**

<b><u>Sales (From HGB Schedule V)</u></b>	<b><u>Energy</u></b> (GWh)
Newfoundland Power	4,454.80
Hydro Rural Interconnected	388.90
Corner Brook Pulp & Paper	523.30
Abitibi Consolidated Inc ( Grand Falls)	177.30
Abitibi Consolidated Inc ( Stephenville)	568.60
North Atlantic Refining	233.60
Total Sales	6,346.50
System Losses	233.70
Rounding Adjustment	<u>-0.10</u>
Total System Energy Requirement	6,580.10
<b><u>Production and Purchases (From RJH Schedule V)</u></b>	
Hydroelectric	4,271.67
Thermal	2,162.43
Power Purchases	<u>145.90</u>
Total Production and Purchases	6,580.00
Rounding Adjustment	<u>0.10</u>
Total Adjusted for Rounding	6,580.10